

## REGION VIII BADLANDS HUMAN SERVICE CENTER OLDER ADULT SERVICES

**Summary of Services:** Regional Aging Services Program Supervision and National Family Caregivers, Ombudsman, Vulnerable Adult Services

**Major Sources of Federal and Special/Other Funds:** Title III – Aging Administration, Family Caregiver Services

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	102,734	Total	120,897	Total	128,991
	General	53,300	General	89,647	General	65,341
	Federal	49,434	Federal	31,250	Federal	63,650
	Other		Other		Other	

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	<sup>1</sup> 2005
FTE Positions	1	1	1	1	1	1
<sup>2</sup> Dollar Value of Vulnerable Adult Services					\$10,200	\$10,200
Number of New Individuals Served	17	31	42	34	14	30
<sup>3</sup> Dollar Value of Ombudsman Services					\$6000	\$6000
Number of New Individuals Served			43	45	<sup>4</sup> 30	35
<sup>5</sup> Dollar Value of Family Caregiver Support Program MoU's				\$46,914	\$70,767	Pending
Number of New Individuals Served				10	12	14
Number of Licensed Adult Family Foster Care Homes	9	8	9	8	10	11

<sup>1</sup> FFY 2005 projected data

<sup>2</sup> Budget and expenditures for the 1999-2001 and 2001-2003 biennium reflected in Aging Services Division budget

<sup>3</sup> Ombudsman Services provided by Aging Services Division staff until 2002

<sup>4</sup> Decrease in number of new individuals served due to a change in reporting requirements

<sup>5</sup> FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 – includes re-distributed FFY 2003 unexpended funds; FFY 2005 – pending due to re-distribution of FFY 2004 unexpended funds

<b>Region VIII – Badlands Human Service Center – Aging Services in Central Office Budget</b>						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Source of Federal and Special/Other Funds	Older Americans Act/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	<sup>1</sup> 2005
<sup>2</sup> Dollar Value of Older Americans Act (OAA) Contracts	\$314,611	\$305,025	\$385,146	\$295,981	\$295,981	\$295,981
Number of Service Sites						
Chore	6	6	6			
Congregate/Home-Delivered Meals/Outreach	27	27	27	27	27	27
Health Maintenance	53	54	52	50	50	50
<sup>3</sup> Number of Individuals Served	2195	2025	2071	2044	2011	2100

<sup>1</sup> FFY 2005 projected data

<sup>2</sup> OAA contracts are competitively bid; funds remain in the Aging Services Division Budget; see attached for breakout by Contract Entity

<sup>3</sup> Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004 Program data for “Individuals Served” represents 5-month data; currently implementing new reporting system

(7/2004)